

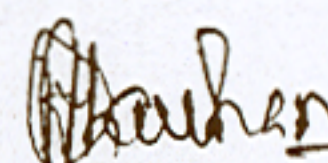
NATIONAL INSTITUTE OF PLANT GENOME RESEARCH

(Amount in crores)

S.No.	Particulars	Grant received	Expenditure*
A	Tenth Plan		
(i)	2002-03	7.50	8.19
(ii)	2003-04	12.70	10.37
(iii)	2004-05	10.95	9.08
(iv)	2005-06	10.20	13.64
(v)	2006-07	12.00	12.96
	Total (A)	53.35	54.24
B	Eleventh Plan		
(i)	2007-08	13.60	11.27
(ii)	2008-09	26.49	20.13
(iii)	2009-10	29.00	35.00
(iv)	2010-11	24.25	25.41
(v)	2011-12	22.00	24.00
	Total (B)	115.34	115.81
	Grand Total (A+B)	168.69	170.05

* This includes expenditure incurred against opening balance available during the concerned fiscal.

The figure for 2011-12 are on provisional basis.



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